

Budget Brief – Range Creek

NUMBER: NRAS-BB-07-05

SUMMARY

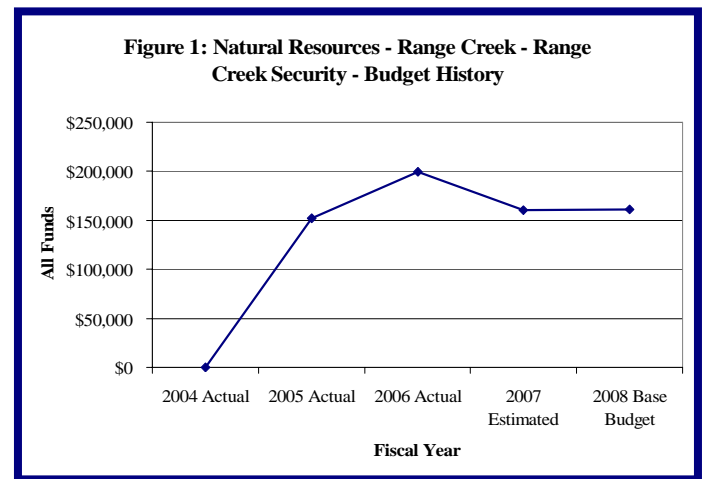
Range Creek Valley was once the site of numerous Fremont Indian villages and is hidden in the Book Cliffs of Emery County between the Tavaputs Plateau and the Green River. Until recently, this remote canyon was private property and was off-limits to the general public. Because of its isolation, the thousand-year-old Fremont Indian artifacts are numerous and well preserved. Currently, the Division of Wildlife Resources has ownership to this area and receives appropriation to manage and secure the property. For detailed information on this line item, please see Compendium of Budget Information for the 2007 General Session, page 70.

ISSUES AND RECOMMENDATIONS

The Division of Wildlife Resources was given the charge to define and implement a management plan. Future operations of Range Creek Wildlife Management Area will continue as outlined in the management plan with the primary focus being security. This property will stay in public ownership regardless of the managing agency.

The Analyst recommends the Legislature consider adopting for FY 2008 for Range Creek line item a base budget of \$161,000 from the General Fund.

The Analyst does not recommend any supplemental appropriations for FY 2007.



BUDGET DETAIL TABLE

Natural Resources - Range Creek - Range Creek Security						
Sources of Finance	FY 2006 Actual	FY 2007 Appropriated	Changes	FY 2007 Revised	Changes	FY 2008* Base Budget
General Fund	154,000	161,000	0	161,000	0	161,000
General Fund, One-time	57,000	(300)	0	(300)	300	0
Lapsing Balance	(11,200)	0	0	0	0	0
Total	\$199,800	\$160,700	\$0	\$160,700	\$300	\$161,000
Programs						
Personal Services	103,100	6,700	81,600	88,300	(200)	88,100
In-State Travel	1,000	0	1,000	1,000	0	1,000
Current Expense	81,900	0	69,900	69,900	500	70,400
DP Current Expense	2,300	0	1,500	1,500	0	1,500
Capital Outlay	11,500	0	0	0	0	0
Other Charges/Pass Thru	0	154,000	(154,000)	0	0	0
Total	\$199,800	\$160,700	\$0	\$160,700	\$300	\$161,000
Other Data						
Budgeted FTE	1.1	0.0	1.0	1.0	0.0	1.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.